

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**FRONTERA HIDALGO**

**EAEPE-CA**

16-ago.-24

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De 01/01/2024 Al 30/06/2024

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>	<b>82,123,180.30</b>	<b>11,160,234.34</b>	<b>93,283,414.64</b>	<b>34,214,013.80</b>	<b>34,214,013.80</b>	<b>25,902,841.81</b>
01 <b>SERVICIOS ADMINISTRATIVOS</b>	<b>77,022,692.78</b>	<b>-708,106.11</b>	<b>76,314,586.67</b>	<b>28,433,493.38</b>	<b>28,433,493.38</b>	<b>24,841,395.39</b>
01-01 AYUNTAMIENTO	2,017,930.41	100,000.00	2,117,930.41	713,564.57	713,564.57	203,168.00
01-02 PRESIDENCIA MUNICIPAL	5,346,714.02	1,072,725.00	6,419,439.02	2,208,406.70	2,208,406.70	2,701,794.74
01-03 SECRETARIA MUNICIPAL	703,033.72	180,000.00	883,033.72	286,839.30	286,839.30	295,087.29
01-04 TESORERIA MUNICIPAL	3,821,266.20	852,237.64	4,673,503.84	1,490,072.31	1,490,072.31	1,896,353.09
01-05 OFICIALIA MAYOR	626,205.92	55,000.00	681,205.92	233,880.37	233,880.37	151,737.71
01-06 JUZGADO MUNICIPAL	314,799.67	60,000.00	374,799.67	110,763.99	110,763.99	112,131.23
01-07 COORDINACION DE AGENTES MUNICIPALES	52,851.15	50,000.00	102,851.15	71,098.24	71,098.24	0.00
01-08 DIF MUNICIPAL	3,222,068.13	0.00	3,222,068.13	1,374,387.00	1,374,387.00	0.00
01-09 OBRAS PUBLICAS	58,805,728.35	-3,183,068.75	55,622,659.60	21,105,291.90	21,105,291.90	19,145,957.73
01-10 OTROS	2,112,095.21	105,000.00	2,217,095.21	839,189.00	839,189.00	335,165.60
02 <b>SERVICIOS PUBLICOS</b>	<b>5,100,487.52</b>	<b>11,868,340.45</b>	<b>16,968,827.97</b>	<b>5,780,520.42</b>	<b>5,780,520.42</b>	<b>1,061,446.42</b>
02-01 PROTECCION CIUDADANA	0.00	8,564,476.32	8,564,476.32	3,907,669.23	3,907,669.23	238,369.31
02-02 LIMPIA MUNICIPAL	613,192.06	290,000.00	903,192.06	272,644.39	272,644.39	291,880.63
02-03 MERCADOS	54,754.31	0.00	54,754.31	23,010.12	23,010.12	25,156.91
02-05 PANTEONES	96,194.62	0.00	96,194.62	34,308.72	34,308.72	19,000.00
02-06 AGUA POTABLE Y ALCANTARILLADO	80,000.00	335,563.98	415,563.98	308,000.00	308,000.00	80,000.00
02-07 ALUMBRADO PUBLICO	1,851,883.09	0.00	1,851,883.09	50,213.04	50,213.04	20,000.00
02-08 CALLES, PARQUES Y JARDINES	908,030.00	0.00	908,030.00	305,877.60	305,877.60	128,000.00
02-09 ASISTENCIA A LA SALUD	312,487.42	200,000.00	512,487.42	239,737.03	239,737.03	105,075.00
02-10 ASISTENCIA A LA EDUCACION	310,127.97	245,732.15	555,860.12	112,726.60	112,726.60	56,774.00
02-12 FOMENTO AGROPECUARIO	405,806.62	2,232,568.00	2,638,374.62	357,902.47	357,902.47	49,790.57
02-15 CASA DE CULTURA	468,011.43	0.00	468,011.43	168,431.22	168,431.22	47,400.00

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**ELABORÓ**

**AUTORIZÓ**

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LUIS GARCIA ZAVALA  
TESORERO

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ARACELI LOPEZ MORALES  
PRESIDENTE