MUNICIPIO DE FRONTERA HIDALGO CHIAPAS

CALENDARIO DE INGRESOS ESTIMADOS PARA EL EJERCICIO 2026

Concepto	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	**$88,625,524.00**	**$9,749,215.10**	**$9,900,107.87**	**$9,088,067.21**	**$9,764,277.51**	**$9,196,545.13**	**$9,196,545.13**	**$9,196,545.13**	**$9,196,545.13**	**$6,768,785.13**	**$3,692,444.13**	**$2,404,129.13**	**$2,346,710.37**
IMPUESTOS	**$1,449,487.55**	**$407,324.00**	**$88,706.00**	**$32,920.00**	**$3,893.00**	**$10,389.29**	**$10,389.29**	**$10,389.29**	**$10,389.29**	**$10,389.29**	**$10,389.29**	**$10,389.29**	**$10,389.30**
IMPUESTOS SOBRE LOS INGRESOS	**$110,490.24**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
DIVERSIONES Y ESPECTACULOS PÚBLICOS	$110,490.24	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
IMPUESTOS SOBRE EL PATRIMONIO	**$1,338,997.31**	**$407,324.00**	**$88,706.00**	**$32,920.00**	**$3,893.00**	**$10,389.29**	**$10,389.29**	**$10,389.29**	**$10,389.29**	**$10,389.29**	**$10,389.29**	**$10,389.29**	**$10,389.30**
PREDIAL	$1,160,880.26	$407,324.00	$88,706.00	$27,789.00	$3,893.00	$3,932.50	$3,932.50	$3,932.50	$3,932.50	$3,932.50	$3,932.50	$3,932.50	$3,932.50
TRASLACIÓN DE DOMINIO DE BIENES INMUEBLES	$178,117.05	$0.00	$0.00	$5,131.00	$0.00	$6,456.79	$6,456.79	$6,456.79	$6,456.79	$6,456.79	$6,456.79	$6,456.79	$6,456.80
SOBRE FRACCIONAMIENTOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SOBRE CONDOMINIOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SUSTITUTIVO DE ESTACIONAMIENTOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
REZAGOS O RECARGOS DE IMPUESTOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTROS IMPUESTOS	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
OTROS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CONTRIBUCIONES DE MEJORAS	**$676,131.57**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICAS	**$676,131.57**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
TUBERÍAS DE AGUA POTABLE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DRENAJE Y ALCANTARILLADO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
BANQUETAS Y GUARNICIONES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PAVIMENTO EN VÍA PÚBLICA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ALUMBRADO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OBRAS DE INFRAESTRUCTURA VIAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTRAS CONTRIBUCIONES	$676,131.57	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DERECHOS	**$110,048.97**	**$108,875.00**	**$32,850.00**	**$34,350.00**	**$36,610.00**	**$30,909.37**	**$30,909.37**	**$30,909.37**	**$30,909.37**	**$30,909.37**	**$30,909.37**	**$30,909.37**	**$30,909.41**
DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACIÓN DE BIENES DE DOMINIO PÚBLICO	**$2,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
USO O TENENCIA DE ANUNCIOS EN VÍA PÚBLICA	$2,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MERCADOS PÚBLICOS Y CENTRALES DE ABASTO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ESTACIONAMIENTO EN LA VÍA PÚBLICA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

MUNICIPIO DE FRONTERA HIDALGO CHIAPAS

CALENDARIO DE INGRESOS ESTIMADOS PARA EL EJERCICIO 2026

Concepto	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
DERECHOS A LOS HIDROCARBUROS	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
POR EXTRACCIÓN DE PETRÓLEO CRUDO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DERECHOS POR PRESTACIÓN DE SERVICIOS	**$15,000.00**	**$850.00**	**$750.00**	**$650.00**	**$150.00**	**$1,350.00**	**$1,350.00**	**$1,350.00**	**$1,350.00**	**$1,350.00**	**$1,350.00**	**$1,350.00**	**$1,350.00**
SERVICIOS PÚBLICOS DE PANTEONES	$15,000.00	$850.00	$750.00	$650.00	$150.00	$1,350.00	$1,350.00	$1,350.00	$1,350.00	$1,350.00	$1,350.00	$1,350.00	$1,350.00
RASTROS PÚBLICOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SERVICIOS PÚBLICOS DE AGUA POTABLE Y ALCANTARILLADO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
LIMPIEZA DE LOTES BALDÍOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ASEO PÚBLICO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
INSPECCIÓN SANITARIA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTROS DERECHOS	**$93,048.97**	**$108,025.00**	**$32,100.00**	**$33,700.00**	**$36,460.00**	**$29,559.37**	**$29,559.37**	**$29,559.37**	**$29,559.37**	**$29,559.37**	**$29,559.37**	**$29,559.37**	**$29,559.41**
LICENCIAS	$12,300.00	$94,365.00	$14,500.00	$8,500.00	$4,500.00	$7,814.37	$7,814.37	$7,814.37	$7,814.37	$7,814.37	$7,814.37	$7,814.37	$7,814.41
LICENCIAS, PERMISOS PARA CONSTRUCCIÓN Y OTROS	$42,336.00	$4,500.00	$4,350.00	$13,000.00	$24,880.00	$14,101.25	$14,101.25	$14,101.25	$14,101.25	$14,101.25	$14,101.25	$14,101.25	$14,101.25
CERTIFICACIONES Y CONSTANCIAS	$38,412.97	$9,160.00	$13,250.00	$12,200.00	$7,080.00	$7,643.75	$7,643.75	$7,643.75	$7,643.75	$7,643.75	$7,643.75	$7,643.75	$7,643.75
OTROS DERECHOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ACCESORIOS DE DERECHOS	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
REZAGOS O RECARGOS DE DERECHOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PRODUCTOS	**$823.38**	**$442.96**	**$480.39**	**$753.05**	**$675.00**	**$628.57**	**$628.57**	**$628.57**	**$628.57**	**$628.57**	**$628.57**	**$628.57**	**$628.58**
PRODUCTOS DE TIPO CORRIENTE	**$823.38**	**$442.96**	**$480.39**	**$753.05**	**$675.00**	**$628.57**	**$628.57**	**$628.57**	**$628.57**	**$628.57**	**$628.57**	**$628.57**	**$628.58**
PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTO DE BIENES NO SUJETOS A RÉGIMEN DE DOMINIO PÚBLICO	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
PRODUCTOS DE BIENES MUEBLES E INMUEBLES (ARRENDAMIENTO)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PRODUCTOS DE ESTACIONAMIENTOS PÚBLICOS MUNICIPALES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ENAJENACIÓN DE BIENES MUEBLES NO SUJETOS A SER INVENTARIADOS	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
PRODUCTOS DE BIENES MUEBLES E INMUEBLES (ENAJENACIÓN)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

MUNICIPIO DE FRONTERA HIDALGO CHIAPAS

CALENDARIO DE INGRESOS ESTIMADOS PARA EL EJERCICIO 2026

Concepto	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
ACCESORIOS DE PRODUCTOS	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
REZAGOS O RECARGOS DE PRODUCTOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIENTES	**$823.38**	**$442.96**	**$480.39**	**$753.05**	**$675.00**	**$628.57**	**$628.57**	**$628.57**	**$628.57**	**$628.57**	**$628.57**	**$628.57**	**$628.58**
PRODUCTOS DERIVADOS DE BIENES MUEBLES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PRODUCTOS FINANCIEROS (ORDINARIOS)	$511.18	$442.96	$480.39	$753.05	$675.00	$628.57	$628.57	$628.57	$628.57	$628.57	$628.57	$628.57	$628.58
PRODUCTOS FINANCIEROS (CAPUFE)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PRODUCTOS FINANCIEROS (OTROS CONVENIDOS)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PRODUCTOS FINANCIEROS (ADICIONALES ESTATALES)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PRODUCTOS FINANCIEROS (OTROS SUBSIDIOS)	$312.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PRODUCTOS FINANCIEROS (FINANCIAMIENTOS Y EMPRÉSTITOS)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTROS PRODUCTOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APROVECHAMIENTOS	**$449,569.72**	**$0.00**	**$31,742.05**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
APROVECHAMIENTOS DE TIPO CORRIENTE	**$449,569.72**	**$0.00**	**$31,742.05**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL	**$449,569.72**	**$0.00**	**$31,742.05**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
ISR PARTICIPABLE	$449,569.72	$0.00	$31,742.05	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MULTAS	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
MULTAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
INDEMNIZACIONES	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
INDEMNIZACIONES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
REINTEGROS	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
REINTEGROS Y ALCANCES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APROVECHAMIENTOS PROVENIENTES DE OBRAS PÚBLICAS	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
RETENCIONES DE OBRA PÚBLICA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APROVECHAMIENTOS POR APORTACIONES Y COOPERACIONES	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
DONATIVOS, HERENCIAS Y LEGADOS A FAVOR DEL MUNICIPIO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ACCESORIOS DE APROVECHAMIENTOS	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

MUNICIPIO DE FRONTERA HIDALGO CHIAPAS

CALENDARIO DE INGRESOS ESTIMADOS PARA EL EJERCICIO 2026

Concepto	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
REZAGOS O RECARGOS DE APROVECHAMIENTOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTROS APROVECHAMIENTOS	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
REPARACIÓN DEL DAÑO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CONCESIONES PARA LA EXPLOTACIÓN DE BIENES PATRIMONIALES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
RESTITUCIONES QUE POR CUALQUIER CAUSA SE HAGAN AL FISCO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TESOROS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
RENDIMIENTOS POR ADQUISICIONES DE BIENES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FIANZAS O CAUCIONES QUE LA AUTORIDAD ADMINISTRATIVA ORDENE HACER EFECTIVA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
GASTOS DE EJECUCIÓN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
INGRESOS POR VENTAS DE BIENES Y SERVICIOS	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
INGRESOS POR VENTA DE BIENES Y SERVICIOS PRODUCIDOS EN ESTABLECIMIENTOS DEL GOBIERNO CENTRAL	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
INGRESOS PROPIOS DE ENTES DESCENTRALIZADOS	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
DIF MUNICIPAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SISTEMA DE AGUA POTABLE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTROS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PARTICIPACIONES Y APORTACIONES	**$85,939,462.81**	**$9,232,573.14**	**$9,746,329.43**	**$9,020,044.16**	**$9,723,099.51**	**$9,154,617.90**	**$9,154,617.90**	**$9,154,617.90**	**$9,154,617.90**	**$6,726,857.90**	**$3,650,516.90**	**$2,362,201.90**	**$2,304,783.08**
PARTICIPACIONES	**$32,447,277.81**	**$2,382,738.14**	**$2,896,494.43**	**$2,170,209.16**	**$2,873,264.51**	**$2,304,782.90**	**$2,304,782.90**	**$2,304,782.90**	**$2,304,782.90**	**$2,304,782.90**	**$2,304,782.90**	**$2,304,782.90**	**$2,304,783.08**
RAMO 28	**$32,447,277.81**	**$2,382,738.14**	**$2,896,494.43**	**$2,170,209.16**	**$2,873,264.51**	**$2,304,782.90**	**$2,304,782.90**	**$2,304,782.90**	**$2,304,782.90**	**$2,304,782.90**	**$2,304,782.90**	**$2,304,782.90**	**$2,304,783.08**
FONDO GENERAL DE PARTICIPACIONES	$27,051,668.59	$2,065,080.89	$2,470,941.74	$1,882,613.17	$2,477,376.22	$2,037,714.30	$2,037,714.30	$2,037,714.30	$2,037,714.30	$2,037,714.30	$2,037,714.30	$2,037,714.30	$2,037,714.36
FONDO DE FOMENTO MUNICIPAL	$4,955,111.90	$286,950.81	$379,595.35	$252,360.51	$362,201.49	$238,667.35	$238,667.35	$238,667.35	$238,667.35	$238,667.35	$238,667.35	$238,667.35	$238,667.42
IMPUESTOS ESPECIALES SOBRE PRODUCTOS Y SERVICIOS	$180,557.50	$12,271.74	$21,748.02	$15,957.61	$15,733.46	$16,300.66	$16,300.66	$16,300.66	$16,300.66	$16,300.66	$16,300.66	$16,300.66	$16,300.68
IMPUESTO SOBRE AUTOMÓVILES NUEVOS	$257,438.54	$18,434.70	$24,209.32	$19,277.87	$17,953.34	$12,100.59	$12,100.59	$12,100.59	$12,100.59	$12,100.59	$12,100.59	$12,100.59	$12,100.62
TENENCIA	$2,501.28	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FONDO DE FISCALIZACIÓN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

MUNICIPIO DE FRONTERA HIDALGO CHIAPAS

CALENDARIO DE INGRESOS ESTIMADOS PARA EL EJERCICIO 2026

Concepto	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
PARTICIPACIÓN DEL IMPUESTO A LA VENTA FINAL DE GASOLINAS Y DIESEL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FONDO DE COMPENSACIÓN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FONDO DE EXTRACCIÓN DE HIDROCARBUROS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
IMPUESTOS LOCALES A LA VENTA FINAL DE LOS BIENES GRAVADOS CON EL IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APORTACIONES	**$53,492,185.00**	**$6,849,835.00**	**$6,849,835.00**	**$6,849,835.00**	**$6,849,835.00**	**$6,849,835.00**	**$6,849,835.00**	**$6,849,835.00**	**$6,849,835.00**	**$4,422,075.00**	**$1,345,734.00**	**$57,419.00**	**$0.00**
RAMO 33 F-III	**$39,007,555.00**	**$5,504,101.00**	**$5,504,101.00**	**$5,504,101.00**	**$5,504,101.00**	**$5,504,101.00**	**$5,504,101.00**	**$5,504,101.00**	**$5,504,101.00**	**$3,076,341.00**	**$0.00**	**$0.00**	**$0.00**
FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL Y DE LAS DEMARCACIONES TERRITORIALES DEL DISTRITO FEDERAL (FAISMUN)	$39,007,555.00	$5,504,101.00	$5,504,101.00	$5,504,101.00	$5,504,101.00	$5,504,101.00	$5,504,101.00	$5,504,101.00	$5,504,101.00	$3,076,341.00	$0.00	$0.00	$0.00
PRODUCTOS FINANCIEROS DEL RAMO 33-FAISMUN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PRODUCTOS FINANCIEROS DEL RAMO 33-FAISMUN DE EJERCICIOS ANTERIORES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
RAMO 33 F-IV	**$14,484,630.00**	**$1,345,734.00**	**$1,345,734.00**	**$1,345,734.00**	**$1,345,734.00**	**$1,345,734.00**	**$1,345,734.00**	**$1,345,734.00**	**$1,345,734.00**	**$1,345,734.00**	**$1,345,734.00**	**$57,419.00**	**$0.00**
FONDO DE APORTACIONES PARA EL FORTALECIMIENTO MUNICIPAL (FORTAMUN)	$14,484,630.00	$1,345,734.00	$1,345,734.00	$1,345,734.00	$1,345,734.00	$1,345,734.00	$1,345,734.00	$1,345,734.00	$1,345,734.00	$1,345,734.00	$1,345,734.00	$57,419.00	$0.00
PRODUCTOS FINANCIEROS DEL RAMO 33-FORTAMUN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PRODUCTOS FINANCIEROS DEL RAMO 33-FORTAMUN DE EJERCICIOS ANTERIORES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CONVENIDOS	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
CONVENIDOS	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
CAPUFE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
BEBIDAS ALCOHÓLICAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
REGISTRO CIVIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ZONA FEDERAL MARÍTIMO TERRESTRE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
VIGILANCIA Y CONTROL DE MERCANCÍA EXTRANJERA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

MUNICIPIO DE FRONTERA HIDALGO CHIAPAS

CALENDARIO DE INGRESOS ESTIMADOS PARA EL EJERCICIO 2026

Concepto	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
USO, GOCE O APROVECHAMIENTO DE INMUEBLES UBICADOS EN ZONAS CONTIGUAS A CAUCES DE CORRIENTES Y VASOS O DEPÓSITOS DE PROPIEDAD NACIONAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTROS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
ADICIONALES ESTATALES	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
TRANSFERENCIAS ESTATALES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
RECURSOS ESPECIALES O ACCIDENTALES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CONTRIBUCIONES ESPECIALES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TRANSFERENCIAS	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
TRANSFERENCIAS A ENTES PÚBLICOS DESCONCENTRADOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SUBSIDIOS Y SUBVENCIONES	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
OTROS SUBSIDIOS Y APORTACIONES	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
OTROS SUBSIDIOS Y APORTACIONES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SUBSIDIO A ENTES PÚBLICOS DESCENTRALIZADOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
INGRESOS FINANCIEROS	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
ENDEUDAMIENTO INTERNO	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
OTROS INGRESOS FINANCIEROS	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
PRÉSTAMOS DE INSTITUCIONES FINANCIERAS A CORTO PLAZO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PRÉSTAMOS DE INSTITUCIONES FINANCIERAS A LARGO PLAZO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PRÉSTAMOS GUBERNAMENTALES A CORTO PLAZO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PRÉSTAMOS GUBERNAMENTALES A LARGO PLAZO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00