ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
FRONTERA HIDALGO
De 01/01/2026 Al 31/03/2026

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	**88,625,524.00**	**5,868,708.80**	**94,494,232.80**	**6,890,849.58**	**6,890,849.58**	**62,143,482.95**
01 **SERVICIOS ADMINISTRATIVOS**	**82,149,040.95**	**5,868,708.80**	**88,017,749.75**	**5,249,465.38**	**5,249,465.38**	**61,457,176.21**
01-01 AYUNTAMIENTO MUNICIPAL	2,193,013.53	0.00	2,193,013.53	307,347.20	307,347.20	45,824.00
01-02 PRESIDENCIA MUNICIPAL	5,085,323.41	88,653.70	5,173,977.11	623,607.39	623,607.39	2,365,162.03
01-03 SECRETARIA MUNICIPAL	650,887.96	13,300.00	664,187.96	100,268.88	100,268.88	28,400.00
01-04 TESORERIA MUNICIPAL	3,921,699.70	723,699.01	4,645,398.71	493,114.07	493,114.07	1,417,929.23
01-05 OFICIALIA MAYOR	1,026,056.13	0.00	1,026,056.13	143,960.23	143,960.23	459,355.73
01-06 JUZGADO MUNICIPAL	348,448.90	0.00	348,448.90	37,014.56	37,014.56	44,248.00
01-07 COORDINACION DE AGENTES MUNICIPALES	285,474.51	0.00	285,474.51	35,070.48	35,070.48	0.00
01-08 DIF MUNICIPAL	3,246,200.23	5.48	3,246,205.71	784,394.40	784,394.40	5.48
01-09 OBRAS PUBLICAS MUNICIPALES	63,366,731.17	1,621,359.68	64,988,090.85	2,272,627.53	2,272,627.53	53,635,888.81
01-10 OTROS	2,025,205.41	3,421,690.93	5,446,896.34	452,060.64	452,060.64	3,460,362.93
02 **SERVICIOS PUBLICOS**	**6,476,483.05**	**0.00**	**6,476,483.05**	**1,641,384.20**	**1,641,384.20**	**686,306.74**
02-01 PROTECCION CIUDADANA	948,747.19	0.00	948,747.19	117,600.87	117,600.87	318,952.22
02-02 LIMPIA MUNICIPAL	246,500.00	0.00	246,500.00	65,045.48	65,045.48	181,454.52
02-03 MERCADO MUNICIPAL	56,969.19	0.00	56,969.19	7,670.04	7,670.04	0.00
02-05 PANTEON MUNICIPAL	113,721.30	0.00	113,721.30	15,340.08	15,340.08	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	25,000.00	0.00	25,000.00	0.00	0.00	25,000.00
02-07 ALUMBRADO PUBLICO MUNICIPAL	2,408,162.80	0.00	2,408,162.80	1,095,194.56	1,095,194.56	55,500.00
02-08 CALLES, PARQUES Y JARDINES MUNICIPAL	988,039.61	0.00	988,039.61	135,256.04	135,256.04	57,400.00
02-09 ASISTENCIA A LA SALUD	376,123.72	0.00	376,123.72	26,116.40	26,116.40	17,500.00
02-10 ASISTENCIA A LA EDUCACION	338,277.35	0.00	338,277.35	40,128.93	40,128.93	20,000.00
02-12 ASISTENCIA AGROPECUUARIA	387,913.83	0.00	387,913.83	52,834.20	52,834.20	10,500.00
02-15 CASA DE CULTURA MUNICIPAL	587,028.06	0.00	587,028.06	86,197.60	86,197.60	0.00

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
FRONTERA HIDALGO
De 01/01/2026 Al 31/03/2026

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						

ELABORÓ

LUIS ALBERTO MEDINA BELLO
TESORERO

AUTORIZÓ

JUANA ELIZABETH DE LA CRUZ MAZARIEGOS
PRESIDENTE