ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
FRONTERA HIDALGO
De 01/01/2026 Al 30/06/2026

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	**88,625,524.00**	**24,672,687.74**	**113,298,211.74**	**16,267,491.52**	**16,267,491.52**	**62,804,609.75**
01 **SERVICIOS ADMINISTRATIVOS**	**82,149,040.95**	**8,518,402.84**	**90,667,443.79**	**10,499,712.77**	**10,499,712.77**	**62,264,896.64**
01-01 AYUNTAMIENTO MUNICIPAL	2,193,013.53	0.00	2,193,013.53	613,013.90	613,013.90	43,828.50
01-02 PRESIDENCIA MUNICIPAL	5,085,323.41	1,484,256.88	6,569,580.29	3,044,211.50	3,044,211.50	1,665,949.11
01-03 SECRETARIA MUNICIPAL	650,887.96	36,300.00	687,187.96	186,389.76	186,389.76	40,648.00
01-04 TESORERIA MUNICIPAL	3,921,699.70	286,291.23	4,207,990.93	1,118,457.16	1,118,457.16	697,591.54
01-05 OFICIALIA MAYOR	1,026,056.13	0.00	1,026,056.13	259,643.21	259,643.21	389,878.09
01-06 JUZGADO MUNICIPAL	348,448.90	0.00	348,448.90	91,813.82	91,813.82	39,696.00
01-07 COORDINACION DE AGENTES MUNICIPALES	285,474.51	0.00	285,474.51	70,140.96	70,140.96	0.00
01-08 DIF MUNICIPAL	3,246,200.23	5.48	3,246,205.71	1,045,859.20	1,045,859.20	5.48
01-09 OBRAS PUBLICAS MUNICIPALES	63,366,731.17	3,289,858.32	66,656,589.49	3,419,622.30	3,419,622.30	55,929,212.99
01-10 OTROS	2,025,205.41	3,421,690.93	5,446,896.34	650,560.96	650,560.96	3,458,086.93
02 **SERVICIOS PUBLICOS**	**6,476,483.05**	**16,154,284.90**	**22,630,767.95**	**5,767,778.75**	**5,767,778.75**	**539,713.11**
02-01 PROTECCION CIUDADANA	948,747.19	10,907,902.76	11,856,649.95	2,634,463.66	2,634,463.66	245,339.96
02-02 LIMPIA MUNICIPAL	246,500.00	847,486.57	1,093,986.57	352,216.18	352,216.18	145,071.95
02-03 MERCADO MUNICIPAL	56,969.19	0.00	56,969.19	15,340.08	15,340.08	0.00
02-05 PANTEON MUNICIPAL	113,721.30	0.00	113,721.30	30,680.16	30,680.16	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	25,000.00	354,380.00	379,380.00	354,380.00	354,380.00	25,000.00
02-07 ALUMBRADO PUBLICO MUNICIPAL	2,408,162.80	0.00	2,408,162.80	1,446,826.46	1,446,826.46	55,500.00
02-08 CALLES, PARQUES Y JARDINES MUNICIPAL	988,039.61	0.00	988,039.61	309,713.08	309,713.08	20,801.20
02-09 ASISTENCIA A LA SALUD	376,123.72	17,748.00	393,871.72	69,980.80	69,980.80	17,500.00
02-10 ASISTENCIA A LA EDUCACION	338,277.35	255,647.85	593,925.20	80,257.86	80,257.86	20,000.00
02-12 ASISTENCIA AGROPECUUARIA	387,913.83	3,771,119.72	4,159,033.55	301,525.27	301,525.27	10,500.00
02-15 CASA DE CULTURA MUNICIPAL	587,028.06	0.00	587,028.06	172,395.20	172,395.20	0.00

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
FRONTERA HIDALGO
De 01/01/2026 Al 30/06/2026

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						

ELABORÓ

LUIS ALBERTO MEDINA BELLO
TESORERO

AUTORIZÓ

JUANA ELIZABETH DE LA CRUZ MAZARIEGOS
PRESIDENTE