ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
FRONTERA HIDALGO
De 01/01/2026 Al 30/09/2026

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	**88,625,524.00**	**33,188,845.90**	**121,814,369.90**	**44,790,020.87**	**44,790,020.87**	**42,181,174.03**
01 **SERVICIOS ADMINISTRATIVOS**	**82,149,040.95**	**17,034,561.00**	**99,183,601.95**	**34,584,442.47**	**34,584,442.47**	**41,765,981.36**
01-01 AYUNTAMIENTO MUNICIPAL	2,193,013.53	0.00	2,193,013.53	1,073,352.84	1,073,352.84	42,828.50
01-02 PRESIDENCIA MUNICIPAL	5,085,323.41	3,320,134.09	8,405,457.50	6,250,297.92	6,250,297.92	866,112.18
01-03 SECRETARIA MUNICIPAL	650,887.96	39,899.00	690,786.96	320,072.08	320,072.08	23,618.00
01-04 TESORERIA MUNICIPAL	3,921,699.70	256,326.15	4,178,025.85	2,112,742.62	2,112,742.62	309,587.43
01-05 OFICIALIA MAYOR	1,026,056.13	-145,000.00	881,056.13	414,242.88	414,242.88	147,903.62
01-06 JUZGADO MUNICIPAL	348,448.90	-20,000.00	328,448.90	154,589.46	154,589.46	17,304.00
01-07 COORDINACION DE AGENTES MUNICIPALES	285,474.51	0.00	285,474.51	122,617.04	122,617.04	0.00
01-08 DIF MUNICIPAL	3,246,200.23	8,429,342.48	11,675,542.71	4,398,513.60	4,398,513.60	1,600,005.48
01-09 OBRAS PUBLICAS MUNICIPALES	63,366,731.17	1,731,168.35	65,097,899.52	18,638,359.32	18,638,359.32	35,302,242.95
01-10 OTROS	2,025,205.41	3,422,690.93	5,447,896.34	1,099,654.71	1,099,654.71	3,456,379.20
02 **SERVICIOS PUBLICOS**	**6,476,483.05**	**16,154,284.90**	**22,630,767.95**	**10,205,578.40**	**10,205,578.40**	**415,192.67**
02-01 PROTECCION CIUDADANA	948,747.19	10,907,902.76	11,856,649.95	4,483,678.95	4,483,678.95	181,648.48
02-02 LIMPIA MUNICIPAL	246,500.00	847,486.57	1,093,986.57	552,175.93	552,175.93	92,828.00
02-03 MERCADO MUNICIPAL	56,969.19	0.00	56,969.19	26,845.14	26,845.14	0.00
02-05 PANTEON MUNICIPAL	113,721.30	0.00	113,721.30	53,690.28	53,690.28	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	25,000.00	354,380.00	379,380.00	354,380.00	354,380.00	25,000.00
02-07 ALUMBRADO PUBLICO MUNICIPAL	2,408,162.80	0.00	2,408,162.80	2,202,854.11	2,202,854.11	49,319.99
02-08 CALLES, PARQUES Y JARDINES MUNICIPAL	988,039.61	0.00	988,039.61	518,905.44	518,905.44	18,396.20
02-09 ASISTENCIA A LA SALUD	376,123.72	17,748.00	393,871.72	109,039.93	109,039.93	17,500.00
02-10 ASISTENCIA A LA EDUCACION	338,277.35	255,647.85	593,925.20	147,521.88	147,521.88	20,000.00
02-12 ASISTENCIA AGROPECUUARIA	387,913.83	3,771,119.72	4,159,033.55	1,455,493.57	1,455,493.57	10,500.00
02-15 CASA DE CULTURA MUNICIPAL	587,028.06	0.00	587,028.06	300,993.17	300,993.17	0.00

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3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						

ELABORÓ

LUIS ALBERTO MEDINA BELLO
TESORERO

AUTORIZÓ

JUANA ELIZABETH DE LA CRUZ MAZARIEGOS
PRESIDENTE